

Annual Urban Renewal Report, Fiscal Year 2015 - 2016

Levy Authority Summary

Local Government Name: DELHI
Local Government Number: 28G258

Active Urban Renewal Areas	U.R. #	# of Tif Taxing Districts
DELHI URBAN RENEWAL	28003	2

TIF Debt Outstanding: 163,012

TIF Sp. Rev. Fund Cash Balance as of 07-01-2015:	15,392	0	Amount of 07-01-2015 Cash Balance Restricted for LMI
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TIF Revenue:	0
TIF Sp. Revenue Fund Interest:	0
Property Tax Replacement Claims	0
Asset Sales & Loan Repayments:	0
Total Revenue:	0

Rebate Expenditures:	0
Non-Rebate Expenditures:	3,139
Returned to County Treasurer:	0
Total Expenditures:	3,139

TIF Sp. Rev. Fund Cash Balance as of 06-30-2016:	12,253	0	Amount of 06-30-2016 Cash Balance Restricted for LMI
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**Year-End Outstanding TIF
Obligations, Net of TIF Special
Revenue Fund Balance:** 147,620

Urban Renewal Area Data Collection

Local Government Name: DELHI (28G258)
 Urban Renewal Area: DELHI URBAN RENEWAL
 UR Area Number: 28003
 UR Area Creation Date: 05/1995
 UR Area Purpose: To encourage the development of the Delhi Economic Development District and future private investment therein.

Tax Districts within this Urban Renewal Area	Base No.	Increment No.	Increment Value Used
DELHI CITY/MAQ VALLEY SCH/TIF/UR INCREMENT (ORIG)	28018	28108	0
DELHI CITY AG/MAQ VALLEY SCH/TIF/UR INCREMENT (ORIG)	28017	28129	0

Urban Renewal Area Value by Class - 1/1/2014 for FY 2016

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	528,000	20,276,300	3,201,800	2,759,900	0	-59,264	26,706,736	0	26,706,736
Taxable	236,026	11,300,686	2,881,620	2,483,910	0	-59,264	16,842,978	0	16,842,978
Homestead Credits									154

TIF Sp. Rev. Fund Cash Balance as of 07-01-2015: **15,392** **0** **Amount of 07-01-2015 Cash Balance Restricted for LMI**

TIF Revenue:	0
TIF Sp. Revenue Fund Interest:	0
Property Tax Replacement Claims	0
Asset Sales & Loan Repayments:	0
Total Revenue:	0

Rebate Expenditures:	0
Non-Rebate Expenditures:	3,139
Returned to County Treasurer:	0
Total Expenditures:	3,139

TIF Sp. Rev. Fund Cash Balance as of 06-30-2016: **12,253** **0** **Amount of 06-30-2016 Cash Balance Restricted for LMI**

Projects For DELHI URBAN RENEWAL

2015 GO BOND

Description:	THOMPSON ESTATES SUBDIVISION
Classification:	Residential property (classified residential)
Physically Complete:	Yes
Payments Complete:	No

Debts/Obligations For DELHI URBAN RENEWAL

2015 GO BOND

Debt/Obligation Type:	Gen. Obligation Bonds/Notes
Principal:	160,000
Interest:	3,012
Total:	163,012
Annual Appropriation?:	Yes
Date Incurred:	09/03/2015
FY of Last Payment:	2027

Non-Rebates For DELHI URBAN RENEWAL

TIF Expenditure Amount:	3,139
Tied To Debt:	2015 GO BOND
Tied To Project:	2015 GO BOND

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Sum of Private Investment Made Within This Urban Renewal Area
during FY 2016

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TIF Taxing District Data Collection

Local Government Name: DELHI (28G258)
 Urban Renewal Area: DELHI URBAN RENEWAL (28003)
 TIF Taxing District Name: DELHI CITY/MAQ VALLEY SCH/TIF/UR INCREMENT (ORIG)
 TIF Taxing District Inc. Number: 28108

TIF Taxing District Base Year:	1990	UR Designation	
FY TIF Revenue First Received:	1995	Slum	No
Subject to a Statutory end date?	No	Blighted	No
		Economic Development	05/1995

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	20,276,300	3,201,800	2,759,900	0	-59,264	26,178,736	0	26,178,736
Taxable	0	11,300,686	2,881,620	2,483,910	0	-59,264	16,606,952	0	16,606,952
Homestead Credits									154

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2016	7,756,808	16,606,952	0	16,606,952	521,126

FY 2016 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name: DELHI (28G258)
 Urban Renewal Area: DELHI URBAN RENEWAL (28003)
 TIF Taxing District Name: DELHI CITY AG/MAQ VALLEY SCH/TIF/UR INCREMENT (ORIG)
 TIF Taxing District Inc. Number: 28129

TIF Taxing District Base Year:	1990	UR Designation	
FY TIF Revenue First Received:	1995	Slum	No
Subject to a Statutory end date?	No	Blighted	No
		Economic Development	05/1995

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	528,000	0	0	0	0	0	528,000	0	528,000
Taxable	236,026	0	0	0	0	0	236,026	0	236,026
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2016	192,100	236,026	0	236,026	5,509

FY 2016 TIF Revenue Received: 0